

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																25,384,864.70	593,420.60	25,978,285.30	25,978,285.30	0.00	11,157,210.89	12,580,944.71	12,580,944.71	10,990,454.33	10,990,454.33	166,756.56	13,397,340.59
Total																25,384,864.70	593,420.60	25,978,285.30	25,978,285.30	0.00	11,157,210.89	12,580,944.71	12,580,944.71	10,990,454.33	10,990,454.33	166,756.56	13,397,340.59
TOTAL FUENTE DE FINANCIAMIENTO																25,384,864.70	593,420.60	25,978,285.30	25,978,285.30	0.00	11,157,210.89	12,580,944.71	12,580,944.71	10,990,454.33	10,990,454.33	166,756.56	13,397,340.59
TOTAL GLOBAL FUNCIÓN 8 Ciencia, tecnología e innovación																25,384,864.70	593,420.60	25,978,285.30	25,978,285.30	0.00	11,157,210.89	12,580,944.71	12,580,944.71	10,990,454.33	10,990,454.33	166,756.56	13,397,340.59
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																0.00	593,420.60	593,420.60	593,420.60	0.00	593,420.60	593,420.60	593,420.60	593,420.60	593,420.60	0.00	0.00
INSTITUCIONALES																0.00	593,420.60	593,420.60	593,420.60	0.00	593,420.60	593,420.60	593,420.60	593,420.60	593,420.60	0.00	0.00
01	Área de Vinculación y Gestión Tecnológica															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3	Desarrollo Económico															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8	Ciencia, tecnología e innovación															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4	Innovación															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1	Innovación															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A	Programa Sectorial de Educación															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013	Programa de fomento a la investigación científica, tecnológica e innovación															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01	Asignación Normal															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06	Impulso a la calidad y competitividad															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001	Vinculación para la competitividad															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000	Cobertura Estatal															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 4300	Subsidios y Subvenciones.															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 439	Otros Subsidios.															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 43909	Subsidios por Otras Medidas Económicas.															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 43909 1 5811	Fondo General de Participaciones															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
01 3 8 4 1 A 013 01 I06 A001 000 43909 1 5811 B	Economías de Ejercicios Anteriores															0.00	17,263.31	17,263.31	17,263.31	0.00	17,263.31	17,263.31	17,263.31	17,263.31	17,263.31	0.00	0.00
02	Dirección General															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3	Desarrollo Económico															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8	Ciencia, tecnología e innovación															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3	Servicios científicos y tecnológicos															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1	Servicios Científicos y Tecnológicos															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A	Programa Sectorial de Educación															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A 013	Programa de fomento a la investigación científica, tecnológica e innovación															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A 013 01	Asignación Normal															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A 013 01 F03	Formulación, articulación y conducción de la política en ciencia, tecnología e innovación															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A 013 01 F03 A002	Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02 3 8 3 1 A 013 01 F03 A002 000	Cobertura Estatal															0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
02	3	8	3	1	A	013	01	F03	A002	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02	3	8	3	1	A	013	01	F03	A002	000	4300				Subsidios y Subvenciones.	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02	3	8	3	1	A	013	01	F03	A002	000	439				Otros Subsidios.	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02	3	8	3	1	A	013	01	F03	A002	000	43909				Subsidios por Otras Medidas Económicas.	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02	3	8	3	1	A	013	01	F03	A002	000	43909	1	5811		Fondo General de Participaciones	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
02	3	8	3	1	A	013	01	F03	A002	000	43909	1	5811	B	Economías de Ejercicios Anteriores	0.00	216,771.47	216,771.47	216,771.47	0.00	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	216,771.47	0.00	0.00
03															Dirección de Difusión y Divulgación de la Ciencia y la Tecnología	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3														Desarrollo Económico	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8													Ciencia, tecnología e innovación	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3												Servicios científicos y tecnológicos	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1											Servicios Científicos y Tecnológicos	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A										Programa Sectorial de Educación	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01								Asignación Normal	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003						Conoce la Ciencia y Científicos del Mañana.	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000					Cobertura Estatal	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	4300				Subsidios y Subvenciones.	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	439				Otros Subsidios.	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	43909				Subsidios por Otras Medidas Económicas.	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	43909	1	5811		Fondo General de Participaciones	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
03	3	8	3	1	A	013	01	G02	A003	000	43909	1	5811	B	Economías de Ejercicios Anteriores	0.00	63,463.53	63,463.53	63,463.53	0.00	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	63,463.53	0.00	0.00
04															Dirección de Museo y Planetario de Ciencia y Tecnología	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3														Desarrollo Económico	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8													Ciencia, tecnología e innovación	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3												Servicios científicos y tecnológicos	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1											Servicios Científicos y Tecnológicos	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A										Programa Sectorial de Educación	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A	013	01								Asignación Normal	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004						Operación del Museo y Planetario de Ciencia y Tecnología	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00
04	3	8	3	1	A	013	01	G02	A004	000					Cobertura Estatal	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00

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04	3	8	3	1	A	013	01	G02	A004	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
04	3	8	3	1	A	013	01	G02	A004	000	4300				Subsidios y Subvenciones.	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
04	3	8	3	1	A	013	01	G02	A004	000	439				Otros Subsidios.	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
04	3	8	3	1	A	013	01	G02	A004	000	43909				Subsidios por Otras Medidas Económicas.	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
04	3	8	3	1	A	013	01	G02	A004	000	43909	1	5811		Fondo General de Participaciones	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
04	3	8	3	1	A	013	01	G02	A004	000	43909	1	5811	B	Economías de Ejercicios Anteriores	0.00	251,540.54	251,540.54	251,540.54	0.00	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	251,540.54	0.00	0.00	
05															Dirección de Fortalecimiento Científico y Tecnológico	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3														Desarrollo Económico	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8													Ciencia, tecnología e innovación	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2												Desarrollo tecnológico	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1											Desarrollo tecnológico	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A										Programa Sectorial de Educación	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01								Asignación Normal	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005						Efectividad del Sistema Estatal de Ciencia y Tecnología	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000					Cobertura Estatal	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	4300				Subsidios y Subvenciones.	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	439				Otros Subsidios.	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	43909				Subsidios por Otras Medidas Económicas.	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	43909	1	5811		Fondo General de Participaciones	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	43909	1	5811	B	Economías de Ejercicios Anteriores	0.00	44,381.75	44,381.75	44,381.75	0.00	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	44,381.75	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																25,384,864.70	0.00	25,384,864.70	25,384,864.70	0.00	10,563,790.29	11,987,524.11	11,987,524.11	10,397,033.73	10,397,033.73	166,756.56	13,397,340.59		
INSTITUCIONALES																25,384,864.70	0.00	25,384,864.70	25,384,864.70	0.00	10,563,790.29	11,987,524.11	11,987,524.11	10,397,033.73	10,397,033.73	166,756.56	13,397,340.59		
01															Área de Vinculación y Gestión Tecnológica	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3														Desarrollo Económico	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8													Ciencia, tecnología e innovación	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4												Innovación	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1											Innovación	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1	A										Programa Sectorial de Educación	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1	A	013	01								Asignación Normal	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1	A	013	01	I06							Impulso a la calidad y competitividad	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		
01	3	8	4	1	A	013	01	I06	A001						Vinculación para la competitividad	710,041.46	0.00	710,041.46	710,041.46	0.00	296,573.28	339,080.33	339,080.33	294,183.77	294,183.77	2,389.51	370,961.13		

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado		
01	3	8	4	1	A	013	01	I06	A001	000	17102	1	5811		Fondo General de Participaciones	5,400.00	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00		
01	3	8	4	1	A	013	01	I06	A001	000	17102	1	5811	S	Recursos del Ejercicio	5,400.00	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00		
01	3	8	4	1	A	013	01	I06	A001	000	17103				Incentivo al Personal.	15,300.00	0.00	15,300.00	15,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	13,800.00	
01	3	8	4	1	A	013	01	I06	A001	000	17103	1	5811		Fondo General de Participaciones	15,300.00	0.00	15,300.00	15,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	13,800.00	
01	3	8	4	1	A	013	01	I06	A001	000	17103	1	5811	S	Recursos del Ejercicio	15,300.00	0.00	15,300.00	15,300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	13,800.00
02															Dirección General	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3														Desarrollo Económico	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8													Ciencia, tecnología e innovación	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3												Servicios científicos y tecnológicos	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1											Servicios Científicos y Tecnológicos	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A										Programa Sectorial de Educación	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01								Asignación Normal	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01	F03	A002						Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01	F03	A002	000					Cobertura Estatal	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01	F03	A002	000	1000				Servicios Personales.	8,489,325.02	0.00	8,489,325.02	8,489,325.02	0.00	3,538,093.34	4,030,577.96	4,030,577.96	3,495,395.12	3,495,395.12	42,698.22	4,458,747.06		
02	3	8	3	1	A	013	01	F03	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	3,266,569.52	0.00	3,266,569.52	3,266,569.52	0.00	1,633,284.78	1,626,236.93	1,626,236.93	1,626,236.93	1,626,236.93	7,047.85	1,640,332.59		
02	3	8	3	1	A	013	01	F03	A002	000	113				Sueldos Base al Personal Permanente.	3,266,569.52	0.00	3,266,569.52	3,266,569.52	0.00	1,633,284.78	1,626,236.93	1,626,236.93	1,626,236.93	1,626,236.93	7,047.85	1,640,332.59		
02	3	8	3	1	A	013	01	F03	A002	000	11304				Sueldo al Personal de Confianza.	3,266,569.52	0.00	3,266,569.52	3,266,569.52	0.00	1,633,284.78	1,626,236.93	1,626,236.93	1,626,236.93	1,626,236.93	7,047.85	1,640,332.59		
02	3	8	3	1	A	013	01	F03	A002	000	11304	1	5811		Fondo General de Participaciones	3,266,569.52	0.00	3,266,569.52	3,266,569.52	0.00	1,633,284.78	1,626,236.93	1,626,236.93	1,626,236.93	1,626,236.93	7,047.85	1,640,332.59		
02	3	8	3	1	A	013	01	F03	A002	000	11304	1	5811	S	Recursos del Ejercicio	3,266,569.52	0.00	3,266,569.52	3,266,569.52	0.00	1,633,284.78	1,626,236.93	1,626,236.93	1,626,236.93	1,626,236.93	7,047.85	1,640,332.59		
02	3	8	3	1	A	013	01	F03	A002	000	1200				Remuneraciones al Personal de Carácter Transitorio.	232,266.81	0.00	232,266.81	232,266.81	0.00	116,133.42	112,805.38	112,805.38	112,805.38	112,805.38	3,328.04	119,461.43		
02	3	8	3	1	A	013	01	F03	A002	000	122				Sueldos Base al Personal Eventual.	232,266.81	0.00	232,266.81	232,266.81	0.00	116,133.42	112,805.38	112,805.38	112,805.38	112,805.38	3,328.04	119,461.43		
02	3	8	3	1	A	013	01	F03	A002	000	12201				Sueldo al Personal Eventual.	232,266.81	0.00	232,266.81	232,266.81	0.00	116,133.42	112,805.38	112,805.38	112,805.38	112,805.38	3,328.04	119,461.43		
02	3	8	3	1	A	013	01	F03	A002	000	12201	1	5811		Fondo General de Participaciones	232,266.81	0.00	232,266.81	232,266.81	0.00	116,133.42	112,805.38	112,805.38	112,805.38	112,805.38	3,328.04	119,461.43		
02	3	8	3	1	A	013	01	F03	A002	000	12201	1	5811	S	Recursos del Ejercicio	232,266.81	0.00	232,266.81	232,266.81	0.00	116,133.42	112,805.38	112,805.38	112,805.38	112,805.38	3,328.04	119,461.43		
02	3	8	3	1	A	013	01	F03	A002	000	1300				Remuneraciones Adicionales y Especiales.	3,557,771.32	0.00	3,557,771.32	3,557,771.32	0.00	1,243,701.56	1,772,646.61	1,772,646.61	1,237,463.77	1,237,463.77	6,237.79	1,785,124.71		
02	3	8	3	1	A	013	01	F03	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	751,465.70	0.00	751,465.70	751,465.70	0.00	40,999.16	369,973.50	369,973.50	35,240.46	35,240.46	5,758.70	381,492.20		
02	3	8	3	1	A	013	01	F03	A002	000	13201				Primas de Vacaciones y Dominical.	81,998.31	0.00	81,998.31	81,998.31	0.00	40,999.16	35,240.46	35,240.46	35,240.46	35,240.46	5,758.70	46,757.85		
02	3	8	3	1	A	013	01	F03	A002	000	13201	1	5811		Fondo General de Participaciones	81,998.31	0.00	81,998.31	81,998.31	0.00	40,999.16	35,240.46	35,240.46	35,240.46	35,240.46	5,758.70	46,757.85		
02	3	8	3	1	A	013	01	F03	A002	000	13201	1	5811	S	Recursos del Ejercicio	81,998.31	0.00	81,998.31	81,998.31	0.00	40,999.16	35,240.46	35,240.46	35,240.46	35,240.46	5,758.70	46,757.85		
02	3	8	3	1	A	013	01	F03	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	669,467.39	0.00	669,467.39	669,467.39	0.00	0.00	334,733.04	334,733.04	0.00	0.00	0.00	334,734.35		
02	3	8	3	1	A	013	01	F03	A002	000	13202	1	5811		Fondo General de Participaciones	669,467.39	0.00	669,467.39	669,467.39	0.00	0.00	334,733.04	334,733.04	0.00	0.00	0.00	334,734.35		
02	3	8	3	1	A	013	01	F03	A002	000	13202	1	5811	S	Recursos del Ejercicio	669,467.39	0.00	669,467.39	669,467.39	0.00	0.00	334,733.04	334,733.04	0.00	0.00	0.00	334,734.35		

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario
02	3	8	3	1	A	013	01	F03	A002	000	134				Compensaciones.	2,806,305.62	0.00	2,806,305.62	2,806,305.62	0.00	1,202,702.40	1,402,673.11	1,402,673.11	1,202,223.31	1,202,223.31	479.09	1,403,632.51
02	3	8	3	1	A	013	01	F03	A002	000	13420				Compensaciones por Servicios Especiales.	2,806,305.62	0.00	2,806,305.62	2,806,305.62	0.00	1,202,702.40	1,402,673.11	1,402,673.11	1,202,223.31	1,202,223.31	479.09	1,403,632.51
02	3	8	3	1	A	013	01	F03	A002	000	13420	1	5811		Fondo General de Participaciones	2,806,305.62	0.00	2,806,305.62	2,806,305.62	0.00	1,202,702.40	1,402,673.11	1,402,673.11	1,202,223.31	1,202,223.31	479.09	1,403,632.51
02	3	8	3	1	A	013	01	F03	A002	000	13420	1	5811	S	Recursos del Ejercicio	2,806,305.62	0.00	2,806,305.62	2,806,305.62	0.00	1,202,702.40	1,402,673.11	1,402,673.11	1,202,223.31	1,202,223.31	479.09	1,403,632.51
02	3	8	3	1	A	013	01	F03	A002	000	1400				Seguridad Social.	659,549.37	0.00	659,549.37	659,549.37	0.00	273,989.58	247,905.04	247,905.04	247,905.04	247,905.04	26,084.54	411,644.33
02	3	8	3	1	A	013	01	F03	A002	000	141				Aportaciones de Seguridad Social.	307,102.40	0.00	307,102.40	307,102.40	0.00	156,507.26	130,422.72	130,422.72	130,422.72	130,422.72	26,084.54	176,679.68
02	3	8	3	1	A	013	01	F03	A002	000	14103				Aportaciones al IMSS.	307,102.40	0.00	307,102.40	307,102.40	0.00	156,507.26	130,422.72	130,422.72	130,422.72	130,422.72	26,084.54	176,679.68
02	3	8	3	1	A	013	01	F03	A002	000	14103	1	5811		Fondo General de Participaciones	307,102.40	0.00	307,102.40	307,102.40	0.00	156,507.26	130,422.72	130,422.72	130,422.72	130,422.72	26,084.54	176,679.68
02	3	8	3	1	A	013	01	F03	A002	000	14103	1	5811	S	Recursos del Ejercicio	307,102.40	0.00	307,102.40	307,102.40	0.00	156,507.26	130,422.72	130,422.72	130,422.72	130,422.72	26,084.54	176,679.68
02	3	8	3	1	A	013	01	F03	A002	000	142				Aportaciones a Fondos de Vivienda.	352,446.97	0.00	352,446.97	352,446.97	0.00	117,482.32	117,482.32	117,482.32	117,482.32	117,482.32	0.00	234,964.65
02	3	8	3	1	A	013	01	F03	A002	000	14202				Aportaciones al INFONAVIT.	352,446.97	0.00	352,446.97	352,446.97	0.00	117,482.32	117,482.32	117,482.32	117,482.32	117,482.32	0.00	234,964.65
02	3	8	3	1	A	013	01	F03	A002	000	14202	1	5811		Fondo General de Participaciones	352,446.97	0.00	352,446.97	352,446.97	0.00	117,482.32	117,482.32	117,482.32	117,482.32	117,482.32	0.00	234,964.65
02	3	8	3	1	A	013	01	F03	A002	000	14202	1	5811	S	Recursos del Ejercicio	352,446.97	0.00	352,446.97	352,446.97	0.00	117,482.32	117,482.32	117,482.32	117,482.32	117,482.32	0.00	234,964.65
02	3	8	3	1	A	013	01	F03	A002	000	1500				Otras Prestaciones Sociales y Económicas.	517,968.00	0.00	517,968.00	517,968.00	0.00	258,984.00	258,984.00	258,984.00	258,984.00	258,984.00	0.00	258,984.00
02	3	8	3	1	A	013	01	F03	A002	000	159				Otras Prestaciones Sociales y Económicas.	517,968.00	0.00	517,968.00	517,968.00	0.00	258,984.00	258,984.00	258,984.00	258,984.00	258,984.00	0.00	258,984.00
02	3	8	3	1	A	013	01	F03	A002	000	15906				Previsión Social Múltiple.	517,968.00	0.00	517,968.00	517,968.00	0.00	258,984.00	258,984.00	258,984.00	258,984.00	258,984.00	0.00	258,984.00
02	3	8	3	1	A	013	01	F03	A002	000	15906	1	5811		Fondo General de Participaciones	517,968.00	0.00	517,968.00	517,968.00	0.00	258,984.00	258,984.00	258,984.00	258,984.00	258,984.00	0.00	258,984.00
02	3	8	3	1	A	013	01	F03	A002	000	15906	1	5811	S	Recursos del Ejercicio	517,968.00	0.00	517,968.00	517,968.00	0.00	258,984.00	258,984.00	258,984.00	258,984.00	258,984.00	0.00	258,984.00
02	3	8	3	1	A	013	01	F03	A002	000	1700				Pago de Estímulos a Servidores Públicos.	255,200.00	0.00	255,200.00	255,200.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	243,200.00
02	3	8	3	1	A	013	01	F03	A002	000	171				Estímulos.	255,200.00	0.00	255,200.00	255,200.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	243,200.00
02	3	8	3	1	A	013	01	F03	A002	000	17102				Estímulos al Personal.	68,400.00	0.00	68,400.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00
02	3	8	3	1	A	013	01	F03	A002	000	17102	1	5811		Fondo General de Participaciones	68,400.00	0.00	68,400.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00
02	3	8	3	1	A	013	01	F03	A002	000	17102	1	5811	S	Recursos del Ejercicio	68,400.00	0.00	68,400.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00
02	3	8	3	1	A	013	01	F03	A002	000	17103				Incentivo al Personal.	186,800.00	0.00	186,800.00	186,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	174,800.00
02	3	8	3	1	A	013	01	F03	A002	000	17103	1	5811		Fondo General de Participaciones	186,800.00	0.00	186,800.00	186,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	174,800.00
02	3	8	3	1	A	013	01	F03	A002	000	17103	1	5811	S	Recursos del Ejercicio	186,800.00	0.00	186,800.00	186,800.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	174,800.00
03															Dirección de Difusión y Divulgación de la Ciencia y la Tecnología	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3														Desarrollo Económico	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8													Ciencia, tecnología e innovación	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3												Servicios científicos y tecnológicos	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1											Servicios Científicos y Tecnológicos	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1	A										Programa Sectorial de Educación	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1	A	013	01								Asignación Normal	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52
03	3	8	3	1	A	013	01	G02	A003						Conoce la Ciencia y Científicos del Mañana.	2,363,956.30	0.00	2,363,956.30	2,363,956.30	0.00	987,374.67	1,118,984.78	1,118,984.78	969,753.92	969,753.92	17,620.75	1,244,971.52

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	3	8	3	1	A	013	01	G02	A003	000	17102	1	5811		Fondo General de Participaciones	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
03	3	8	3	1	A	013	01	G02	A003	000	17102	1	5811	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
03	3	8	3	1	A	013	01	G02	A003	000	17103				Incentivo al Personal.	50,500.00	0.00	50,500.00	50,500.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	47,500.00
03	3	8	3	1	A	013	01	G02	A003	000	17103	1	5811		Fondo General de Participaciones	50,500.00	0.00	50,500.00	50,500.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	47,500.00
03	3	8	3	1	A	013	01	G02	A003	000	17103	1	5811	S	Recursos del Ejercicio	50,500.00	0.00	50,500.00	50,500.00	0.00	4,500.00	3,000.00	3,000.00	3,000.00	3,000.00	1,500.00	47,500.00
04															Dirección de Museo y Planetario de Ciencia y Tecnología	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3														Desarrollo Económico	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8													Ciencia, tecnología e innovación	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3												Servicios científicos y tecnológicos	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1											Servicios Científicos y Tecnológicos	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A										Programa Sectorial de Educación	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01								Asignación Normal	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01	G02	A004						Operación del Museo y Planetario de Ciencia y Tecnología	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01	G02	A004	000					Cobertura Estatal	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01	G02	A004	000	1000				Servicios Personales.	12,317,563.01	0.00	12,317,563.01	12,317,563.01	0.00	5,111,718.84	5,777,056.25	5,777,056.25	5,012,060.81	5,012,060.81	99,658.03	6,540,506.76
04	3	8	3	1	A	013	01	G02	A004	000	1100				Remuneraciones al Personal de Carácter Permanente.	5,759,902.78	0.00	5,759,902.78	5,759,902.78	0.00	2,879,951.40	2,861,097.52	2,861,097.52	2,861,097.52	2,861,097.52	18,853.88	2,898,805.26
04	3	8	3	1	A	013	01	G02	A004	000	113				Sueldos Base al Personal Permanente.	5,759,902.78	0.00	5,759,902.78	5,759,902.78	0.00	2,879,951.40	2,861,097.52	2,861,097.52	2,861,097.52	2,861,097.52	18,853.88	2,898,805.26
04	3	8	3	1	A	013	01	G02	A004	000	11304				Sueldo al Personal de Confianza.	5,759,902.78	0.00	5,759,902.78	5,759,902.78	0.00	2,879,951.40	2,861,097.52	2,861,097.52	2,861,097.52	2,861,097.52	18,853.88	2,898,805.26
04	3	8	3	1	A	013	01	G02	A004	000	11304	1	5811		Fondo General de Participaciones	5,759,902.78	0.00	5,759,902.78	5,759,902.78	0.00	2,879,951.40	2,861,097.52	2,861,097.52	2,861,097.52	2,861,097.52	18,853.88	2,898,805.26
04	3	8	3	1	A	013	01	G02	A004	000	11304	1	5811	S	Recursos del Ejercicio	5,759,902.78	0.00	5,759,902.78	5,759,902.78	0.00	2,879,951.40	2,861,097.52	2,861,097.52	2,861,097.52	2,861,097.52	18,853.88	2,898,805.26
04	3	8	3	1	A	013	01	G02	A004	000	1300				Remuneraciones Adicionales y Especiales.	4,103,598.73	0.00	4,103,598.73	4,103,598.73	0.00	1,286,801.82	2,034,240.26	2,034,240.26	1,269,244.82	1,269,244.82	17,557.00	2,069,358.47
04	3	8	3	1	A	013	01	G02	A004	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,271,753.75	0.00	1,271,753.75	1,271,753.75	0.00	73,153.98	618,325.18	618,325.18	55,603.42	55,603.42	17,550.56	653,428.57
04	3	8	3	1	A	013	01	G02	A004	000	13201				Primas de Vacaciones y Dominical.	146,307.95	0.00	146,307.95	146,307.95	0.00	73,153.98	55,603.42	55,603.42	55,603.42	55,603.42	17,550.56	90,704.53
04	3	8	3	1	A	013	01	G02	A004	000	13201	1	5811		Fondo General de Participaciones	146,307.95	0.00	146,307.95	146,307.95	0.00	73,153.98	55,603.42	55,603.42	55,603.42	55,603.42	17,550.56	90,704.53
04	3	8	3	1	A	013	01	G02	A004	000	13201	1	5811	S	Recursos del Ejercicio	146,307.95	0.00	146,307.95	146,307.95	0.00	73,153.98	55,603.42	55,603.42	55,603.42	55,603.42	17,550.56	90,704.53
04	3	8	3	1	A	013	01	G02	A004	000	13202				Aguinaldo o Gratificación de Fin de Año.	1,125,445.80	0.00	1,125,445.80	1,125,445.80	0.00	0.00	562,721.76	562,721.76	0.00	0.00	0.00	562,724.04
04	3	8	3	1	A	013	01	G02	A004	000	13202	1	5811		Fondo General de Participaciones	1,125,445.80	0.00	1,125,445.80	1,125,445.80	0.00	0.00	562,721.76	562,721.76	0.00	0.00	0.00	562,724.04
04	3	8	3	1	A	013	01	G02	A004	000	13202	1	5811	S	Recursos del Ejercicio	1,125,445.80	0.00	1,125,445.80	1,125,445.80	0.00	0.00	562,721.76	562,721.76	0.00	0.00	0.00	562,724.04
04	3	8	3	1	A	013	01	G02	A004	000	134				Compensaciones.	2,831,844.98	0.00	2,831,844.98	2,831,844.98	0.00	1,213,647.84	1,415,915.08	1,415,915.08	1,213,641.40	1,213,641.40	6.44	1,415,929.90
04	3	8	3	1	A	013	01	G02	A004	000	13420				Compensaciones por Servicios Especiales.	2,831,844.98	0.00	2,831,844.98	2,831,844.98	0.00	1,213,647.84	1,415,915.08	1,415,915.08	1,213,641.40	1,213,641.40	6.44	1,415,929.90
04	3	8	3	1	A	013	01	G02	A004	000	13420	1	5811		Fondo General de Participaciones	2,831,844.98	0.00	2,831,844.98	2,831,844.98	0.00	1,213,647.84	1,415,915.08	1,415,915.08	1,213,641.40	1,213,641.40	6.44	1,415,929.90
04	3	8	3	1	A	013	01	G02	A004	000	13420	1	5811	S	Recursos del Ejercicio	2,831,844.98	0.00	2,831,844.98	2,831,844.98	0.00	1,213,647.84	1,415,915.08	1,415,915.08	1,213,641.40	1,213,641.40	6.44	1,415,929.90
04	3	8	3	1	A	013	01	G02	A004	000	1400				Seguridad Social.	989,689.50	0.00	989,689.50	989,689.50	0.00	418,579.62	355,332.47	355,332.47	355,332.47	355,332.47	63,247.15	634,357.03
04	3	8	3	1	A	013	01	G02	A004	000	141				Aportaciones de Seguridad Social.	500,095.43	0.00	500,095.43	500,095.43	0.00	255,381.60	205,860.19	205,860.19	205,860.19	205,860.19	49,521.41	294,235.24

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
04	3	8	3	1	A	013	01	G02	A004	000	14103				Aportaciones al IMSS.	500,095.43	0.00	500,095.43	500,095.43	0.00	255,381.60	205,860.19	205,860.19	205,860.19	205,860.19	49,521.41	294,235.24	
04	3	8	3	1	A	013	01	G02	A004	000	14103	1	5811		Fondo General de Participaciones	500,095.43	0.00	500,095.43	500,095.43	0.00	255,381.60	205,860.19	205,860.19	205,860.19	205,860.19	49,521.41	294,235.24	
04	3	8	3	1	A	013	01	G02	A004	000	14103	1	5811	S	Recursos del Ejercicio	500,095.43	0.00	500,095.43	500,095.43	0.00	255,381.60	205,860.19	205,860.19	205,860.19	205,860.19	49,521.41	294,235.24	
04	3	8	3	1	A	013	01	G02	A004	000	142				Aportaciones a Fondos de Vivienda.	489,594.07	0.00	489,594.07	489,594.07	0.00	163,198.02	149,472.28	149,472.28	149,472.28	149,472.28	13,725.74	340,121.79	
04	3	8	3	1	A	013	01	G02	A004	000	14202				Aportaciones al INFONAVIT.	489,594.07	0.00	489,594.07	489,594.07	0.00	163,198.02	149,472.28	149,472.28	149,472.28	149,472.28	13,725.74	340,121.79	
04	3	8	3	1	A	013	01	G02	A004	000	14202	1	5811		Fondo General de Participaciones	489,594.07	0.00	489,594.07	489,594.07	0.00	163,198.02	149,472.28	149,472.28	149,472.28	149,472.28	13,725.74	340,121.79	
04	3	8	3	1	A	013	01	G02	A004	000	14202	1	5811	S	Recursos del Ejercicio	489,594.07	0.00	489,594.07	489,594.07	0.00	163,198.02	149,472.28	149,472.28	149,472.28	149,472.28	13,725.74	340,121.79	
04	3	8	3	1	A	013	01	G02	A004	000	1500				Otras Prestaciones Sociales y Económicas.	992,772.00	0.00	992,772.00	992,772.00	0.00	496,386.00	496,386.00	496,386.00	496,386.00	496,386.00	0.00	496,386.00	
04	3	8	3	1	A	013	01	G02	A004	000	159				Otras Prestaciones Sociales y Económicas.	992,772.00	0.00	992,772.00	992,772.00	0.00	496,386.00	496,386.00	496,386.00	496,386.00	496,386.00	0.00	496,386.00	
04	3	8	3	1	A	013	01	G02	A004	000	15906				Previsión Social Múltiple.	992,772.00	0.00	992,772.00	992,772.00	0.00	496,386.00	496,386.00	496,386.00	496,386.00	496,386.00	0.00	496,386.00	
04	3	8	3	1	A	013	01	G02	A004	000	15906	1	5811		Fondo General de Participaciones	992,772.00	0.00	992,772.00	992,772.00	0.00	496,386.00	496,386.00	496,386.00	496,386.00	496,386.00	0.00	496,386.00	
04	3	8	3	1	A	013	01	G02	A004	000	15906	1	5811	S	Recursos del Ejercicio	992,772.00	0.00	992,772.00	992,772.00	0.00	496,386.00	496,386.00	496,386.00	496,386.00	496,386.00	0.00	496,386.00	
04	3	8	3	1	A	013	01	G02	A004	000	1700				Pago de Estímulos a Servidores Públicos.	471,600.00	0.00	471,600.00	471,600.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	441,600.00	
04	3	8	3	1	A	013	01	G02	A004	000	171				Estímulos.	471,600.00	0.00	471,600.00	471,600.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	441,600.00	
04	3	8	3	1	A	013	01	G02	A004	000	17102				Estímulos al Personal.	124,200.00	0.00	124,200.00	124,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,200.00
04	3	8	3	1	A	013	01	G02	A004	000	17102	1	5811		Fondo General de Participaciones	124,200.00	0.00	124,200.00	124,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,200.00
04	3	8	3	1	A	013	01	G02	A004	000	17102	1	5811	S	Recursos del Ejercicio	124,200.00	0.00	124,200.00	124,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,200.00
04	3	8	3	1	A	013	01	G02	A004	000	17103				Incentivo al Personal.	347,400.00	0.00	347,400.00	347,400.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	317,400.00	
04	3	8	3	1	A	013	01	G02	A004	000	17103	1	5811		Fondo General de Participaciones	347,400.00	0.00	347,400.00	347,400.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	317,400.00	
04	3	8	3	1	A	013	01	G02	A004	000	17103	1	5811	S	Recursos del Ejercicio	347,400.00	0.00	347,400.00	347,400.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	317,400.00	
05															Dirección de Fortalecimiento Científico y Tecnológico	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3														Desarrollo Económico	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8													Ciencia, tecnología e innovación	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2												Desarrollo tecnológico	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1											Desarrollo tecnológico	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A										Programa Sectorial de Educación	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013									Programa de fomento a la investigación científica, tecnológica e innovación	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01								Asignación Normal	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01	F03	A005						Efectividad del Sistema Estatal de Ciencia y Tecnología	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01	F03	A005	000					Cobertura Estatal	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01	F03	A005	000	1000				Servicios Personales.	1,503,978.91	0.00	1,503,978.91	1,503,978.91	0.00	630,030.16	721,824.79	721,824.79	625,640.11	625,640.11	4,390.05	782,154.12	
05	3	8	2	1	A	013	01	F03	A005	000	1100				Remuneraciones al Personal de Carácter Permanente.	449,348.93	0.00	449,348.93	449,348.93	0.00	224,674.44	224,674.07	224,674.07	224,674.07	224,674.07	0.37	224,674.86	
05	3	8	2	1	A	013	01	F03	A005	000	113				Sueldos Base al Personal Permanente.	449,348.93	0.00	449,348.93	449,348.93	0.00	224,674.44	224,674.07	224,674.07	224,674.07	224,674.07	0.37	224,674.86	
05	3	8	2	1	A	013	01	F03	A005	000	11304				Sueldo al Personal de Confianza.	449,348.93	0.00	449,348.93	449,348.93	0.00	224,674.44	224,674.07	224,674.07	224,674.07	224,674.07	0.37	224,674.86	
05	3	8	2	1	A	013	01	F03	A005	000	11304	1	5811		Fondo General de Participaciones	449,348.93	0.00	449,348.93	449,348.93	0.00	224,674.44	224,674.07	224,674.07	224,674.07	224,674.07	0.37	224,674.86	

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	3	8	2	1	A	013	01	F03	A005	000	11304	1	5811	S	Recursos del Ejercicio	449,348.93	0.00	449,348.93	449,348.93	0.00	224,674.44	224,674.07	224,674.07	224,674.07	224,674.07	0.37	224,674.86
05	3	8	2	1	A	013	01	F03	A005	000	1200				Remuneraciones al Personal de Carácter Transitorio.	129,581.87	0.00	129,581.87	129,581.87	0.00	64,790.94	64,790.77	64,790.77	64,790.77	64,790.77	0.17	64,791.10
05	3	8	2	1	A	013	01	F03	A005	000	122				Sueldos Base al Personal Eventual.	129,581.87	0.00	129,581.87	129,581.87	0.00	64,790.94	64,790.77	64,790.77	64,790.77	64,790.77	0.17	64,791.10
05	3	8	2	1	A	013	01	F03	A005	000	12201				Sueldo al Personal Eventual.	129,581.87	0.00	129,581.87	129,581.87	0.00	64,790.94	64,790.77	64,790.77	64,790.77	64,790.77	0.17	64,791.10
05	3	8	2	1	A	013	01	F03	A005	000	12201	1	5811		Fondo General de Participaciones	129,581.87	0.00	129,581.87	129,581.87	0.00	64,790.94	64,790.77	64,790.77	64,790.77	64,790.77	0.17	64,791.10
05	3	8	2	1	A	013	01	F03	A005	000	12201	1	5811	S	Recursos del Ejercicio	129,581.87	0.00	129,581.87	129,581.87	0.00	64,790.94	64,790.77	64,790.77	64,790.77	64,790.77	0.17	64,791.10
05	3	8	2	1	A	013	01	F03	A005	000	1300				Remuneraciones Adicionales y Especiales.	721,087.45	0.00	721,087.45	721,087.45	0.00	264,358.91	360,176.79	360,176.79	263,992.11	263,992.11	366.80	360,910.66
05	3	8	2	1	A	013	01	F03	A005	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	117,063.32	0.00	117,063.32	117,063.32	0.00	5,491.43	58,165.39	58,165.39	5,125.21	5,125.21	366.22	58,897.93
05	3	8	2	1	A	013	01	F03	A005	000	13201				Primas de Vacaciones y Dominical.	10,982.85	0.00	10,982.85	10,982.85	0.00	5,491.43	5,125.21	5,125.21	5,125.21	5,125.21	366.22	5,857.64
05	3	8	2	1	A	013	01	F03	A005	000	13201	1	5811		Fondo General de Participaciones	10,982.85	0.00	10,982.85	10,982.85	0.00	5,491.43	5,125.21	5,125.21	5,125.21	5,125.21	366.22	5,857.64
05	3	8	2	1	A	013	01	F03	A005	000	13201	1	5811	S	Recursos del Ejercicio	10,982.85	0.00	10,982.85	10,982.85	0.00	5,491.43	5,125.21	5,125.21	5,125.21	5,125.21	366.22	5,857.64
05	3	8	2	1	A	013	01	F03	A005	000	13202				Aguinaldo o Gratificación de Fin de Año.	106,080.47	0.00	106,080.47	106,080.47	0.00	0.00	53,040.18	53,040.18	0.00	0.00	0.00	53,040.29
05	3	8	2	1	A	013	01	F03	A005	000	13202	1	5811		Fondo General de Participaciones	106,080.47	0.00	106,080.47	106,080.47	0.00	0.00	53,040.18	53,040.18	0.00	0.00	0.00	53,040.29
05	3	8	2	1	A	013	01	F03	A005	000	13202	1	5811	S	Recursos del Ejercicio	106,080.47	0.00	106,080.47	106,080.47	0.00	0.00	53,040.18	53,040.18	0.00	0.00	0.00	53,040.29
05	3	8	2	1	A	013	01	F03	A005	000	134				Compensaciones.	604,024.13	0.00	604,024.13	604,024.13	0.00	258,867.48	302,011.40	302,011.40	258,866.90	258,866.90	0.58	302,012.73
05	3	8	2	1	A	013	01	F03	A005	000	13420				Compensaciones por Servicios Especiales.	604,024.13	0.00	604,024.13	604,024.13	0.00	258,867.48	302,011.40	302,011.40	258,866.90	258,866.90	0.58	302,012.73
05	3	8	2	1	A	013	01	F03	A005	000	13420	1	5811		Fondo General de Participaciones	604,024.13	0.00	604,024.13	604,024.13	0.00	258,867.48	302,011.40	302,011.40	258,866.90	258,866.90	0.58	302,012.73
05	3	8	2	1	A	013	01	F03	A005	000	13420	1	5811	S	Recursos del Ejercicio	604,024.13	0.00	604,024.13	604,024.13	0.00	258,867.48	302,011.40	302,011.40	258,866.90	258,866.90	0.58	302,012.73
05	3	8	2	1	A	013	01	F03	A005	000	1400				Seguridad Social.	112,908.66	0.00	112,908.66	112,908.66	0.00	45,929.87	41,907.16	41,907.16	41,907.16	41,907.16	4,022.71	71,001.50
05	3	8	2	1	A	013	01	F03	A005	000	141				Aportaciones de Seguridad Social.	47,527.62	0.00	47,527.62	47,527.62	0.00	24,136.19	20,113.48	20,113.48	20,113.48	20,113.48	4,022.71	27,414.14
05	3	8	2	1	A	013	01	F03	A005	000	14103				Aportaciones al IMSS.	47,527.62	0.00	47,527.62	47,527.62	0.00	24,136.19	20,113.48	20,113.48	20,113.48	20,113.48	4,022.71	27,414.14
05	3	8	2	1	A	013	01	F03	A005	000	14103	1	5811		Fondo General de Participaciones	47,527.62	0.00	47,527.62	47,527.62	0.00	24,136.19	20,113.48	20,113.48	20,113.48	20,113.48	4,022.71	27,414.14
05	3	8	2	1	A	013	01	F03	A005	000	14103	1	5811	S	Recursos del Ejercicio	47,527.62	0.00	47,527.62	47,527.62	0.00	24,136.19	20,113.48	20,113.48	20,113.48	20,113.48	4,022.71	27,414.14
05	3	8	2	1	A	013	01	F03	A005	000	142				Aportaciones a Fondos de Vivienda.	65,381.04	0.00	65,381.04	65,381.04	0.00	21,793.68	21,793.68	21,793.68	21,793.68	21,793.68	0.00	43,587.36
05	3	8	2	1	A	013	01	F03	A005	000	14202				Aportaciones al INFONAVIT.	65,381.04	0.00	65,381.04	65,381.04	0.00	21,793.68	21,793.68	21,793.68	21,793.68	21,793.68	0.00	43,587.36
05	3	8	2	1	A	013	01	F03	A005	000	14202	1	5811		Fondo General de Participaciones	65,381.04	0.00	65,381.04	65,381.04	0.00	21,793.68	21,793.68	21,793.68	21,793.68	21,793.68	0.00	43,587.36
05	3	8	2	1	A	013	01	F03	A005	000	14202	1	5811	S	Recursos del Ejercicio	65,381.04	0.00	65,381.04	65,381.04	0.00	21,793.68	21,793.68	21,793.68	21,793.68	21,793.68	0.00	43,587.36
05	3	8	2	1	A	013	01	F03	A005	000	1500				Otras Prestaciones Sociales y Económicas.	57,552.00	0.00	57,552.00	57,552.00	0.00	28,776.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	28,776.00
05	3	8	2	1	A	013	01	F03	A005	000	152				Indemnizaciones.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	15206				Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	15206	1	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	15206	1	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	013	01	F03	A005	000	159				Otras Prestaciones Sociales y Económicas.	57,552.00	0.00	57,552.00	57,552.00	0.00	28,776.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	28,776.00
05	3	8	2	1	A	013	01	F03	A005	000	15906				Previsión Social Múltiple.	57,552.00	0.00	57,552.00	57,552.00	0.00	28,776.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	28,776.00
05	3	8	2	1	A	013	01	F03	A005	000	15906	1	5811		Fondo General de Participaciones	57,552.00	0.00	57,552.00	57,552.00	0.00	28,776.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	28,776.00
05	3	8	2	1	A	013	01	F03	A005	000	15906	1	5811	S	Recursos del Ejercicio	57,552.00	0.00	57,552.00	57,552.00	0.00	28,776.00	28,776.00	28,776.00	28,776.00	28,776.00	0.00	28,776.00

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
05	3	8	2	1	A	013	01	F03	A005	000	1700				Pago de Estímulos a Servidores Públicos.	33,500.00	0.00	33,500.00	33,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	32,000.00
05	3	8	2	1	A	013	01	F03	A005	000	171				Estímulos.	33,500.00	0.00	33,500.00	33,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	32,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17102				Estímulos al Personal.	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17102	1	5811		Fondo General de Participaciones	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17102	1	5811	S	Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17103				Incentivo al Personal.	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17103	1	5811		Fondo General de Participaciones	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00
05	3	8	2	1	A	013	01	F03	A005	000	17103	1	5811	S	Recursos del Ejercicio	24,500.00	0.00	24,500.00	24,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	23,000.00